



Lumpkin County, Georgia

Senior Center

Date: September 1, 2015

Agenda Items: Legacy Link, Inc. Contract SFY 2016

Item Description: CONTRACT ADDENDUM #1 SFY 2016

**Facts & Historical
Information:**

Historically, funding for the LC Senior Center (including cost of meals and operation of the Center) has largely been from federal grants appropriated through the Older American Act enacted in 1965, state grants and local sources. *The appropriations to the Center come through eight (8) different fund sources.*

Legacy Link, Inc. is the Area Agency on Aging that manages federal and state funding allocations for the region that includes Lumpkin County.

- On July 16, 2015, the Center received notification from Legacy Link that funds for congregate meals and management costs had been reduced by \$7,117 for SFY2016. This decrease will be absorbed in the Senior Center budget by reallocating certain meals which will correspond with the amount of the funding cut.
- Additionally, funds for home delivered meals had been slightly reduced in one fund source but had been increased in three other fund sources resulting in an overall increase of \$811.00

**Potential Courses of
Action:**

- A. Submit the approved and signed amended contract.
- B. Do not submit the approved and signed amended contract.

Comparison: If Course A is chosen, the above referenced services will continue to be provided to senior residents of Lumpkin County for the period July 1, 2015 through June 30, 2016.

If Course B is chosen, the Senior Center runs the risk of losing all the federal and state funding that was allocated in the original contract.

Recommendation: It is recommended that the county submit the approved and signed amended contract.

Budget Impact: **There will be no impact to the budget. The Senior Center Director has developed a plan that will reallocate certain congregate meals which will correspond with the amount of the funding decrease.**